Town of Newtown

Budget year	Education	Debt Service	Town	Combined	Town Pop	Total Students	Actual Per Pupil Spending	Inflation	Per Pupil Spending Infl Adj	Actual Per Pupil % INCR.	Education adj. for inflation	Town adj. for inflation	Combined adj. for inflation plus debt	Education Staff in FTE	% Incr. From Prior Yr Combined	% Incr. From Prior Yr Education	% Incr. From Prior Yr Debt Serv	% Incr. From Prior Yr Town
								2.20%										
2000-2001	$ 39,454,745	$ 7,012,869	$ 20,466,093	$ 66,933,707	25,081	4941	$ 7,985	3.40%					$ -					
2001-2002	$ 42,413,850	$ 7,946,590	$ 22,619,755	$ 72,980,195		5018	$ 8,452	2.80%	$ 8,257	**5.85%**	$ 40,796,206	$ 21,161,940	$ 69,904,736		**9.03%**	**7.50%**	**13.31%**	**10.52%**
2002-2003	$ 45,917,218	$ 8,272,722	$ 23,086,479	$ 77,276,419		5201	$ 8,829	1.58%	$ 8,488	**4.45%**	$ 41,938,500	$ 21,754,474	$ 71,965,697	654.37	**5.89%**	**8.26%**	**4.10%**	**2.06%**
2003-2004	$ 49,407,147	$ 7,379,283	$ 22,650,732	$ 79,437,162		5399	$ 9,151	2.27%	$ 8,622	**3.65%**	$ 42,601,128	$ 22,098,195	$ 72,078,607	657.78	**2.80%**	**7.60%**	**-10.80%**	**-1.89%**
2004-2005	$ 53,118,457	$ 7,855,057	$ 23,465,208	$ 84,438,722		5493	$ 9,670	2.66%	$ 8,818	**5.67%**	$ 43,568,174	$ 22,599,824	$ 74,023,055	688.93	**6.30%**	**7.51%**	**6.45%**	**3.60%**
2005-2006	$ 56,938,770	$ 7,738,173	$ 25,329,283	$ 90,006,226		5648	$ 10,081	3.38%	$ 9,052	**4.25%**	$ 44,727,087	$ 23,200,980	$ 75,666,240	699.24	**6.59%**	**7.19%**	**-1.49%**	**7.94%**
2006-2007	$ 60,387,154	$ 8,277,347	$ 26,705,705	$ 95,370,206		5668	$ 10,654	3.22%	$ 9,358	**5.68%**	$ 46,238,863	$ 23,985,173	$ 78,501,383	729.68	**5.96%**	**6.06%**	**6.97%**	**5.43%**
2007-2008	$ 62,885,158	$ 9,307,283	$ 27,686,436	$ 99,878,877		5628	$ 11,174	2.84%	$ 9,660	**4.88%**	$ 47,727,754	$ 24,757,495	$ 81,792,533	744.19	**4.73%**	**4.14%**	**12.44%**	**3.67%**
2008-2009	$ 66,031,044	$ 10,772,170	$ 28,661,230	$ 105,464,444		5601	$ 11,789	3.83%	$ 9,934	**5.51%**	$ 49,083,223	$ 25,460,608	$ 85,316,001	742.52	**5.59%**	**5.00%**	**15.74%**	**3.52%**
2009-2010	$ 66,314,928	$ 10,209,974	$ 27,191,793	$ 103,716,695		5490	$ 12,079	-0.35%	$ 10,314	**2.46%**	$ 50,963,110	$ 26,435,749	$ 87,608,833	737.11	**-1.66%**	**0.43%**	**-5.22%**	**-5.13%**
2010-2011	$ 67,194,734	$ 9,294,025	$ 27,795,856	$ 104,284,615		5451	$ 12,327	1.63%	$ 10,278	**2.05%**	$ 50,784,739	$ 26,343,224	$ 86,421,988	729.87	**0.55%**	**1.33%**	**-8.97%**	**2.22%**
2011-2012	$ 67,971,427	$ 9,722,393	$ 27,861,255	$ 105,555,075	27,829	5298	$ 12,830	3.20%	$ 10,446	**4.08%**	$ 51,612,530	$ 26,772,619	$ 88,107,542	717.11	**1.22%**	**1.16%**	**4.61%**	**0.24%**
2012-2013	$ 68,355,794	$ 10,059,789	$ 27,731,255	$ 106,146,838		5126	$ 13,335	2.10%	$ 10,780	**3.94%**	$ 53,264,131	$ 27,629,343	$ 90,953,263	717.13	**0.56%**	**0.57%**	**3.47%**	**-0.47%**
2013-2014	$ 71,045,304	$ 10,158,924	$ 28,745,597	$ 109,949,825		4880	$ 14,558	1.55%	$ 11,006	**9.17%**	$ 54,382,678	$ 28,209,559	$ 92,751,161	725.63	**3.58%**	**3.93%**	**0.99%**	**3.66%**
2014-2015 FINAL	$ 71,345,304	$ 10,342,994	$ 29,377,906	$ 111,066,204		4738	$ 15,058	1.60%	$ 11,177	**3.43%**	$ 55,225,610	$ 28,646,807	$ 94,215,411	711.79	**1.02%**	**0.42%**	**1.81%**	**2.20%**
2015-2016	**$ 72,399,186**	**$ 10,110,702**	**$ 30,093,256**	**$ 112,603,144**		**4543**	**$ 15,936**	**1.60%**	**$ 11,356**	**5.83%**	$ 56,109,219	$ 29,105,156	$ 95,325,077	698.62	**1.38%**	**1.48%**	**-2.25%**	**2.43%**
2016-2017 proj	$ 73,123,178	$ 10,218,429	$ 30,394,189	$ 113,735,795		4311	$ 16,962	2.36%	$ 11,538	**6.44%**	$ 57,006,967	$ 29,570,838	$ 96,796,234		**1.01%**	**1.00%**	**1.07%**	**1.00%**
2017-2018 proj	$ 73,854,410	$ 10,862,454	$ 30,698,130	$ 115,414,994		4120	$ 17,926	2.36%	$ 11,810	**5.68%**	$ 58,352,331	$ 30,268,710	$ 99,483,495		**1.48%**	**1.00%**	**6.30%**	**1.00%**
2018-2019 proj	$ 74,592,954	$ 11,565,251	$ 31,005,112	$ 117,163,316		3917	$ 19,043	2.36%	$ 12,089	**6.23%**	$ 59,729,446	$ 30,983,052	$ 102,277,749		**1.51%**	**1.00%**	**6.47%**	**1.00%**
2019-2020 proj	$ 75,338,883	$ 11,850,601	$ 31,315,163	$ 118,504,647		3756	$ 20,058	2.36%	$ 12,374	**5.33%**	$ 61,139,061	$ 31,714,252	$ 104,703,914		**1.14%**	**1.00%**	**2.47%**	**1.00%**
% Inc to 2015/16															**3.57%**	**4.17%**	**2.74%**	**2.67%**
from 2000-2001	**83%**	**44%**	**47%**	**68%**		**-8%**	**99.58%**		**42.21%**						15 yr avg	15 yr avg	15 yr avg	15 yr avg
from 2002-2003	58%	22%	30%	46%		-13%	80.51%							**6.76%**				
% Inc to 2019/20																		
from 2000-2001	**91%**	**69%**	**53%**	**77%**	**11%**	**-23.98%**	**137.31%**		**49.86%**									
from 2002-2003	64%	43%	36%	53%		-27.78%	127.20%											
								31.11%		**65.06%**								
								Actual		**Actual**								
								INFL		**Increase**								
								2.31%		**4.65%**								
								14 yr avg		14 yr avg								